

# Our SHE goals and performance

## *SHE Expenditures*

For the purposes of calculating SHE expenditures, we include at full cost those construction projects solely for SHE purposes. These include fire extinguishing installations, wastewater purification plants and waste incinerators. We calculate an appropriate proportion of SHE expenditures for other projects, such as new production facilities or plants.

In 2020 SHE investments, including security decreased 20% to approximately CHF 156 million, which were comprised of:

- Environmental protection – CHF 82 million
- Safety, security and health measures – CHF 74 million

In 2020 SHE operating costs, including security increased 10% to CHF 456 million, which were comprised of:

- Environmental protection – CHF 92 million
- Safety, security and health – CHF 364 million

The figures include spending on services and personnel costs. In Safety, Health and Environmental Protection we employ 759 people worldwide and additionally 591 people in Security.

SHE expenditures in mln CHF

